

Allocating Existing Funds & Contributions to High Priority/Signature Tasks 1/2007 - 6/2008									
Project #	Project Title	WG Score	Committee	New/Ongoing	Need - 18 months	Prop. Internal Grant	Shortfall	Current Contractor Support	
GOAL 1						Allocation			
1.1	Habitat Restoration Grant Program	8	RSC	Ongoing	0	0	0		
1.2	Maintain and improve Habitat Restoration Web Portal updating and upgrading what is currently on the portal.	7	RSC	Ongoing	15,000	15,000	0		
1.3	Production and dissemination results of 2006 barrier removal monitoring workshop.	7	RSC	NA	10,000	10,000	0		
1.4	Convene follow-up meeting with foundations for restoration funding	6	RSC	NA	in-kind	0	0		
1.5	Prepare regional criteria to identify coastal habitats at risk from sea level rise, extreme precipitation and other climate change impacts and integrate into restoration decision-making	8	CCN	New	30,000	20,000	-10,000		
1.6	Research/compile information on coastal habitats and watersheds at risk due to climate change	7	CCN	New	15,000	12,000	-3,000		
1.7	Identify coastal and marine policies and programs and their role in enabling an ecosystem-based approach; including an evaluation of the cumulative effects that these programs and policies have on ecosystem services.	6	HC; Oceans SC	New	47,000	7,000	-40,000		
1.8	Implement the Council's Strategy for GOM Ecosystem Indicators and State of the Environment Reporting	9	ESIP	Ongoing	66,000	30,000	-36,000	Covers ESIP Coordinator Time beginning July 07	
1.9	Identify and assess the long-term economic, social and ecological implications of projected coastal development patterns in the region	4	Ad-hoc Land	New	35,000	5,000	-30,000		
1.10	Develop framework for ecosystem characterization, commence with 2007 workshop	4	Oceans SC	New	30,000	4,000	-26,000	Policy, E&O	
1.11	Complete documentation of managed areas	4	HCSC	New	35,000	5,000	-30,000	ST	
1.12	Support mapping of priority seafloor areas	4	GOMMI	Ongoing	600,000	7,000	-593,000		
1.13	Communicate about sub-tidal classification methodologies	4	HCSC	New	20,000	3,000	-17,000	ST, E&O	
					903,000	118,000	-785,000		

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GOAL 2							
2.10	Develop and disseminate tools for managers to use Gulfwatch data and analyses through partnerships with other regional efforts	6	GSC	New	16,000	16,000	All IG funds applied to GOMTimes; ST; Policy:E&O
2.20	Based on recommendations from the scientific review conduct Gulfwatch program	6	GSC	Ongoing	Have 182,392; need 59,206	30,000	-29206
					75,206	46,000	-29206
GOAL 3							
3.10	Developing Options for Greater Industry Participation	6	SICC	New	20,000	20,000	0 ?
3.20	Industry Sustainability Awards	5	SICC	New	6,500	6,500	0 E&O, GoM Times, Web
3.30	Assessing working waterfront awareness (Baseline work)	5	SICC	New	6,000	6,000	0 Program Evaluator to be hired
					32,500	32,500	0
	Totals				1,010,706	196,500	-814,206
	Notes:						
	1. Many of the projects described above could use more funding if it were made available. Most are funded at a minimal level.						
	2. The total amount of internal grant funding available will be determined after we close the current internal grant program on Dec. 15, 2006. If there are additional funds above the total of \$196,500 they will be allocated to programs that have						