

Listing of 2006/07 Internal Grants

Committee Number	Name of Committee	Chair/ Submitted by	Name of Project	Amount Paid	Grant Amount	Amount to be paid by Dec 14, 2006	Progress Report Received by Feb 15, 2006
1	Climate Change Network Task Force		Regional Indicators of Climate Change	15,500	16,100	600	
2	Ecosystem Indicator Partnership		Implementing <i>Indicators and Reporting Management Strategy</i>	10,439	44,035	33,596	
3	Habitat Monitoring Subcommittee (HMSC) and Data Information Management Committee (DIMC)		Development of a Regional Habitat Monitoring Data System	8,350	11,535	3,185	
4	Habitat Restoration Subcommittee		Habitat Restoration Outreach	3,560.75	10,000	6,439	
5	Research Priorities Working Group		Commencing Implementation of the 9-04 Research Focus Group		5,000	5,000	
6	Secretariat		Encouraging the Use of Biodiesel	1,350	4,500	3,150	
7	Sewage Task Force and Environmental Quality Monitoring Committee		Sewage Task Force (STF) Workplan for 2005-06		4,000	4,000	
8	GOMMI		Gulf of Maine Habitat Mapping	10,354	15,000	4,646	
9	PEPC		NGO Directory e-mail marketing software	294	820	526	
9	Climate Change Network Task Force		Gulf of Maine Climate Change Network Workshop and Outreach Plan	16,500	21,050	4,550	
10	Habitat Conservation Sub-Committee		Feasibility Study of Marine Habitat Management Strategies		3,000	3,000	
11	Habitat Monitoring Subcommittee (HMSC) and Data Information Management Committee (DIMC)		Development of a Regional Habitat Monitoring Data System		6,000	6,000	
12	Habitat Restoration Subcommittee		Habitat Restoration Outreach		3,000	3,000	
13	Northeast Aquatic Nuisance Species Panel		Regional social-based marketing approach to ANS prevention and control	1,719.92	6,000	4,280	
14	PEPC;		A Citation Assessment of Publications of the Gulf of Maine Council on the Marine Environment		3,000	3,000	0
15	EQMC ; DIMC; Science Transl. Task Force; Sewage Management Task Force Science Translation Project		Populating the GOM Knowledge-base: A Regional Information Database		3,000	3,000	
16	Sewage Task Force /Environmental Quality Mon. Comm.		Research and Coordination of Activities under the Sewage Task Force (STF) Workplan for 2005-06		3,000	3,000	
17	Sustainable Maritime Activities		Engaging Industry in Development of the next Action Plan	4,800	4,800	0	

- 18 Sustainable Tourism Task Force
- 19 PEPC (at request of Working Group)

awareness of sustainable tourism / regional identity	1447.70	3,000	1,552
Social Marketing Workshop with Dr. McKenzie-Mohr	7,900	7,900	-0.07
Total 05-06 Internal grants	\$82,215.04	174,740	92,525
EC Funds	37,150		5,150
NCOSS	8,070		7,220
NOAA	128,720		80,155
NOAA	800		0
	<u>174,740</u>		<u>92,525</u>

Proof

Total Internal grant payments	114,450.38
payments per GL	115,430.38
variance	-980.00 amount covered by program fees

0.00

GL IG	119,108.75
indirect	<u>-13,728.55</u>
	105,380.20

GL Gommi	11,360.18
indirect	<u>-1,310.00</u>
	10,050.18

Total IG payment per GL 115,430.38

165,870

